

	<u>Actual</u> <u>2023-24</u>	<u>Actual</u> <u>2024-25</u>	<u>Actual</u> <u>2025-26</u>
<b><u>Birch Strum Foundation</u></b>			
Previous Balance	\$ -	\$ -	\$ -
Donations	\$ 25.00	\$ 275.00	\$ 25.00
Expenses	\$ 25.00	\$ 275.00	\$ -
<b>Sub Total Birch Strum Foundation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25.00</b>
<b><u>Canine Companions</u></b>			
Previous Balance			\$ -
Donations	\$ 100.00		\$ 100.00
Expenses	\$ 100.00	\$ -	\$ -
<b>Sub Total Childhood Cancer</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100.00</b>
<b><u>Childhood Cancer</u></b>			
Previous Balance			\$ -
Donations	\$ 100.00		\$ 100.00
Expenses	\$ 100.00	\$ -	\$ -
<b>Sub Total Childhood Cancer</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100.00</b>
<b><u>CBI</u></b>			
Previous Balance	\$ -	\$ -	\$ -
CBI Donations	\$ 1,600.00	\$ 1,575.00	\$ 1,125.00
Expenses	\$ 1,600.00	\$ 1,575.00	\$ 850.00
<b>Sub Total CBI</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275.00</b>
<b><u>Diabetes</u></b>			
Previous Balance	\$ 16,338.20	\$ 17,724.26	\$ 19,300.26
Donations	\$ 7,149.00	\$ 4,516.00	\$ 2,245.00
Expenses	\$ 5,762.94	\$ 2,940.00	\$ 1,920.00
<b>Sub Total District Diabetes</b>	<b>\$ 17,724.26</b>	<b>\$ 19,300.26</b>	<b>\$ 19,625.26</b>
<b><u>District Youth Exchange</u></b>			
Previous Balance	\$ 9,058.59	\$ 9,838.63	\$ 8,024.12
Donations	\$ 4,462.00	\$ 4,222.00	\$ 2,208.00
Expenses	\$ 3,681.96	\$ 6,036.51	\$ 1,000.00
<b>Sub Total Youth Exchange</b>	<b>\$ 9,838.63</b>	<b>\$ 8,024.12</b>	<b>\$ 9,232.12</b>
<b><u>Emergency Fund</u></b>			
Previous Balance	\$ 7,576.38	\$ 14,315.83	\$ 9,241.36
Donations	\$ 6,739.45	\$ 2,039.00	\$ 200.00
Expenses	\$ -	\$ 7,113.47	\$ -
<b>Sub Total Emergency Fund</b>	<b>\$ 14,315.83</b>	<b>\$ 9,241.36</b>	<b>\$ 9,441.36</b>
<b><u>District to L.C.I.F.</u></b>			
Previous Balance			\$ -
Donations Melvin Jones	\$ 5,005.00	\$ 4,370.00	\$ 3,600.00
Regular Donation	\$ 50.00	\$ 170.00	\$ 1,200.00
Expenses	\$ 5,055.00	\$ 4,540.00	\$ 4,800.00

	<u>Actual</u> <u>2023-24</u>	<u>Actual</u> <u>2024-25</u>	<u>Actual</u> <u>2025-26</u>
Sub Total District L.C.I.F.	\$ -	\$ -	\$ -

**Hearing**

Previous Balance	\$ -	\$ -	\$ 2,886.00
Donations	\$ 2,740.00	\$ 2,886.00	\$ 1,916.00
Audiology Fees			
Expenses	\$ 2,740.00	\$ -	\$ 2,886.00
Sub Total District Hearing	\$ -	\$ 2,886.00	\$ 1,916.00

**Leader Dog**

Previous Balance	\$ 100.00	\$ -	\$ -
Donations	\$ 4,950.00	\$ 5,000.00	\$ 2,900.00
Expenses	\$ 5,050.00	\$ 5,000.00	\$ 2,100.00
Sub Total Leader Dog	\$ -	\$ -	\$ 800.00

**Lions Eye Bank Of Wisconsin**

Previous Balance	\$ 100.00	\$ -	\$ -
Donations	\$ 475.00	\$ 375.00	\$ 350.00
Expenses	\$ 575.00	\$ 375.00	\$ -
Sub Total Lions Eye Bank Of Wisconsin	\$ -	\$ -	\$ 350.00

**Wisconsin Pride Endowment Fund**

Previous Balance		\$ -	\$ -
Donations	\$ 550.00	\$ 600.00	\$ 50.00
Expenses	\$ 550.00	\$ 600.00	\$ -
Sub Total Wis Pride Endowment Fund	\$ -	\$ -	\$ 50.00

**Raffle Fund**

Previous Balance		\$ -	\$ -
Income			
Expenses		\$ -	\$ -
Total District Raffle Fund		\$ -	\$ -

**Restoring Hope Transplant House**

Previous Balance	\$ -	\$ -	\$ -
Hope House Donations	\$ 6,100.00	\$ 5,585.00	\$ 3,250.00
Expenses	\$ 6,100.00	\$ 5,585.00	\$ 3,250.00
Sub Total Hope Transplant House	\$ -	\$ -	\$ -

	<u>Actual</u> <u>2023-24</u>	<u>Actual</u> <u>2024-25</u>	<u>Actual</u> <u>2025-26</u>
<b><u>Vision Screening</u></b>			
Previous Balance	\$ 6,683.69	\$ 5,759.24	\$ 9,171.08
Donations	\$ 1,528.00	\$ 1,432.00	\$ 1,480.00
Donations LEHP	\$ 505.00	\$ 505.00	
PlusOptix Warranty		\$ 1,858.50	
Camera Usage	\$ 274.00	\$ 387.00	
Expenses	<u>\$ 3,231.45</u>	<u>\$ 770.66</u>	<u>\$ 7,325.00</u>
Sub Total Vision Screening	<u>\$ 5,759.24</u>	<u>\$ 9,171.08</u>	<u>\$ 3,326.08</u>
<b><u>Wisconsin Lions Foundation</u></b>			
Previous Balance			\$ 1,000.00
Donations	\$ 1,682.00	\$ 1,910.00	\$ 600.00
Expenses	<u>\$ 1,682.00</u>	<u>\$ 910.00</u>	
Sub Total Wisconsin Lions Foundation	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,600.00</u>
<b><u>Wisconsin Lions Missions</u></b>			
Previous Balance	\$ 13,955.16	\$ 14,872.16	\$ 11,016.16
Donations	\$ 917.00	\$ 944.00	\$ 584.00
Expenses	<u>\$ -</u>	<u>\$ 4,800.00</u>	<u>\$ 600.00</u>
Sub Total Wisconsin Lions Mission	<u>\$ 14,872.16</u>	<u>\$ 11,016.16</u>	<u>\$ 11,000.16</u>
<b><u>District Tech</u></b>			
Previous Balance	\$ 125.00	\$ 125.00	\$ 125.00
Donations			
Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Sub Total District Tech	<u>\$ 125.00</u>	<u>\$ 125.00</u>	<u>\$ 125.00</u>
<b><u>EyeGlass Recycling Project</u></b>			
Previous Balance	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ 28,000.00
Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 26,200.00</u>
Sub Total District Tech	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,800.00</u>
<b><u>District 27-D1 Activities July 2025- June 2026</u></b>			
Previous Balance	\$ 53,937.02	\$ 62,635.12	\$ 60,763.98
Income	<u>\$ 44,851.45</u>	<u>\$ 38,649.50</u>	<u>\$ 49,933.00</u>
Expenses	<u>\$ 36,153.35</u>	<u>\$ 40,520.64</u>	<u>\$ 50,931.00</u>
	<u>\$ 62,635.12</u>	<u>\$ 60,763.98</u>	<u>\$ 59,765.98</u>