

District Activity Account**District 27D1****6/30/2011**

ACTIVITIES FUND	ACTUAL 2006 / 2007	ACTUAL 2007 / 2008	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010	ACTUAL 2010 / 2011
District Band					
Transfer Beginning of Fiscal Year			\$ -	\$ 4,400.00	\$ -
Donations			\$ 4,400.00	\$ 2,478.67	
Expenses			\$ -	\$ 6,878.67	
Sub Total District Band			\$ 4,400.00	\$ -	\$ -
District Care - Dr Gil					
Transfer Beginning of Fiscal Year	\$ 15,704.28	\$ 16,479.28	\$ 16,404.28	\$ 17,404.28	\$ 16,429.28
Donations	\$ 12,775.00	\$ 11,925.00	\$ 13,000.00	\$ 11,025.00	\$ 10,040.00
Expenses	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Sub Total District Care	\$ 16,479.28	\$ 16,404.28	\$ 17,404.28	\$ 16,429.28	\$ 14,469.28
District Children's Vision Screening					
Transfer Beginning of Fiscal Year	\$ 3,051.27	\$ 3,654.06	\$ 3,850.06	\$ 5,041.96	\$ 6,061.76
Donations	\$ 2,379.00	\$ 2,412.75	\$ 414.00	\$ 1,016.00	\$ 2,122.25
Film Sales			\$ 1,414.50	\$ 1,845.00	\$ 1,925.00
Expenses	\$ 1,776.21	\$ 2,216.75	\$ 636.60	\$ 1,841.20	\$ 2,174.92
Sub Total Children's Vision Screening	\$ 3,654.06	\$ 3,850.06	\$ 5,041.96	\$ 6,061.76	\$ 7,934.09
District Hearing					
Transfer Beginning of Fiscal Year	\$ 744.45	\$ 5,061.71	\$ 5,733.46	\$ 5,499.46	\$ 7,106.46
Donations	\$ 5,228.50	\$ 3,666.00	\$ 4,266.00	\$ 4,607.00	\$ 5,395.00
Audiology Fees			\$ 1,800.00	\$ 1,200.00	\$ 2,400.00
Expenses	\$ 911.24	\$ 2,994.25	\$ 6,300.00	\$ 4,200.00	
Sub Total District Hearing	\$ 5,061.71	\$ 5,733.46	\$ 5,499.46	\$ 7,106.46	\$ 14,901.46
District Leader Dog					
Transfer Beginning of Fiscal Year		\$ -	\$ -	\$ 850.00	\$ 50.00
Donations	\$ 2,925.00	\$ 25.00	\$ 850.00	\$ 600.00	\$ 2,960.00
Expenses	\$ 2,925.00	\$ 25.00		\$ 1,400.00	\$ 2,960.00
Sub Total Leader Dog	\$ -	\$ -	\$ 850.00	\$ 50.00	\$ 50.00
District L.C.I.F.					
Transfer Beginning of Fiscal Year	\$ 979.00	\$ 1,624.00	\$ 519.00	\$ 1,799.00	\$ 2,319.00
Donations	\$ 2,145.00	\$ 2,395.00	\$ 2,180.00	\$ 3,055.00	\$ 2,495.00
Expenses	\$ 1,500.00	\$ 3,500.00	\$ 900.00	\$ 2,535.00	\$ 3,150.00
Sub Total District L.C.I.F.	\$ 1,624.00	\$ 519.00	\$ 1,799.00	\$ 2,319.00	\$ 1,664.00
District Mission To Mexico					
Transfer Beginning of Fiscal Year	\$ 5,900.29	\$ 8,265.29	\$ 10,255.81	\$ 10,034.61	\$ 6,669.44
Donations	\$ 2,365.00	\$ 3,111.00	\$ 2,900.00	\$ 3,703.00	\$ 3,028.00
Expenses		\$ 1,120.48	\$ 3,121.20	\$ 7,068.17	\$ 5,709.99
Sub Total Mission To Mexico	\$ 8,265.29	\$ 10,255.81	\$ 10,034.61	\$ 6,669.44	\$ 3,987.45
District Youth Exchange					
Transfer Beginning of Fiscal Year	\$ 4,652.00	\$ 5,738.80	\$ 4,932.80	\$ 5,083.80	\$ 3,859.80
Donations	\$ 4,857.00	\$ 4,594.00	\$ 5,831.00	\$ 5,276.00	\$ 6,585.00
Expenses	\$ 3,770.20	\$ 5,400.00	\$ 5,680.00	\$ 6,500.00	\$ 7,125.00
Sub Total District Youth Exchange	\$ 5,738.80	\$ 4,932.80	\$ 5,083.80	\$ 3,859.80	\$ 3,319.80
Wisconsin Lions Foundation					
Transfer Beginning of Fiscal Year			\$ -	\$ -	
Donations	\$ 4,560.00	\$ 2,900.00			\$ -
Expenses	\$ 4,560.00	\$ 2,900.00			
Sub Total Wisconsin Lions Foundation	\$ -	\$ -	\$ -	\$ -	\$ -
District L.E.H.P.					
Transfer Beginning of Fiscal Year	\$ 2,055.00	\$ 2,370.00	\$ 2,785.00	\$ 3,240.00	\$ 3,930.33
Donations	\$ 315.00	\$ 415.00	\$ 455.00	\$ 955.00	\$ 5,210.00
Expenses				264.67	\$ 4,744.50
Sub Total District L.E.H.P.	\$ 2,370.00	\$ 2,785.00	\$ 3,240.00	\$ 3,930.33	\$ 4,395.83
District Diabetes					
Transfer Beginning of Fiscal Year	\$ 2,846.79	\$ 3,097.60	\$ 4,110.48	\$ 4,879.62	\$ 6,046.56
Donations	\$ 2,458.00	\$ 2,770.85	\$ 3,425.00	\$ 3,535.00	\$ 4,902.60

District Activity Account

District 27D1

6/30/2011

ACTIVITIES FUND	ACTUAL 2006 / 2007	ACTUAL 2007 / 2008	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010	ACTUAL 2010 / 2011
Sub Total District Diabetes	\$ 3,097.60	\$ 4,110.48	\$ 4,879.62	\$ 6,046.56	\$ 9,219.95
Lions Eye Bank Of Wisconsin					
Transfer Beginning of Fiscal Year			\$ -	\$ -	\$ -
Total Income with transfer					
Donations	\$ 600.00	\$ 500.00		\$ 900.00	\$ 1,525.00
Expenses	\$ 600.00	\$ 500.00		\$ 900.00	\$ 1,525.00
Sub Total Lions Eye Bank Of Wisconsin	\$ -	\$ -	\$ -	\$ -	\$ -
District Information Technology					
Transfer Beginning of Fiscal Year	\$ 243.32	\$ 109.07	\$ -	\$ (344.25)	\$ -
Donations	\$ 235.00	\$ 235.00	\$ 25.00	\$ 344.25	
Expenses	\$ 369.25	\$ 344.07	\$ 369.25	\$ -	\$ -
Sub Total District Information Technology	\$ 109.07	\$ -	\$ (344.25)	\$ -	\$ -
District Youth Blind Equipment					
Transfer Beginning of Fiscal Year	\$ (10.00)		\$ 2,244.00	\$ -	\$ -
Donations	\$ 10.00	\$ 11,375.00			
Transfer to District Emergency Fund		\$ 9,131.00	\$ 2,244.00	\$ -	\$ -
Sub Total Youth Blind Equipment	\$ -	\$ 2,244.00	\$ -	\$ -	\$ -
District Emergency Fund					
Transfer from Youth Blind Equipment			\$ 2,244.00	\$ 291.00	\$ 702.25
Donations			\$ 50.00	\$ 911.25	
Expenses			\$ 2,003.00	\$ 500.00	
Sub Total Emergency Fund			\$ 291.00	\$ 702.25	\$ 702.25
Total District 27-D1 Activities					
Transfer Beginning of Fiscal Year	\$ 36,166.40	\$ 46,399.81	\$ 50,834.89	\$ 58,179.48	\$ 53,174.88
Total Income with transfer					
Donations	\$ 40,852.50	\$ 46,324.60	\$ 41,010.50	\$ 41,451.17	\$ 48,587.85
Expenses	\$ 30,619.09	\$ 41,889.52	\$ 33,665.91	\$ 46,455.77	\$ 41,118.62
TOTAL DISTRICT 27-D1 ACTIVITIES	\$ 46,399.81	\$ 50,834.89	\$ 58,179.48	\$ 53,174.88	\$ 60,644.11