

District 27-D1 Activities July 2023- June 2024

	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<u>Birch Strum Foundation</u>				
Previous Balance	\$ -	\$ -	\$ -	\$ -
Donations	\$ 25.00	\$ 25.00	\$ 25.00	
Expenses	\$ 25.00	\$ 25.00	\$ 25.00	\$ -
Sub Total BirchStrum Foundation	\$ -	\$ -	\$ -	

<u>ChildHood Cancer</u>				
Previous Balance	\$ -	\$ -	\$ -	
Donations			\$ 230.60	
Expenses			\$ 230.60	
Sub Total Childhood Cancer			\$ -	

<u>CBI</u>				
Previous Balance	\$ -	\$ -	\$ -	\$ -
CBI Donations	\$ 1,287.50	\$ 1,450.00	\$ 1,500.00	\$ 200.00
Expenses	\$ 1,287.50	\$ 1,450.00	\$ 1,500.00	
Sub Total CBI	\$ -	\$ -	\$ -	\$ 200.00

<u>Diabetes</u>				
Previous Balance	\$ 13,335.16	\$ 14,813.47	\$ 16,231.69	\$ 16,338.20
Donations	\$ 3,464.00	\$ 4,243.00	\$ 4,498.50	\$ 800.00
Expenses	\$ 1,985.69	\$ 2,824.78	\$ 4,391.99	\$ 1,762.94
Sub Total District Diabetes	\$ 14,813.47	\$ 16,231.69	\$ 16,338.20	\$ 15,375.26

<u>District Youth Exchange</u>				
Previous Balance	\$ 7,316.26	\$ 9,322.26	\$ 9,194.26	\$ 9,058.59
Donations	\$ 2,006.00	\$ 2,572.00	\$ 4,312.00	\$ 760.00
Expenses	\$ -	\$ 2,700.00	\$ 4,447.67	\$ 981.96
Sub Total Youth Exchange	\$ 9,322.26	\$ 9,194.26	\$ 9,058.59	\$ 8,836.63

<u>Emergency Fund</u>				
Previous Balance	\$ 5,188.68	\$ 5,238.68	\$ 6,611.04	\$ 7,576.38
Donations	\$ 50.00	\$ 4,884.00	\$ 2,277.00	
Expenses	\$ -	\$ 3,511.64	\$ 1,311.66	\$ -
Sub Total Emergency Fund	\$ 5,238.68	\$ 6,611.04	\$ 7,576.38	\$ 7,576.38

<u>District to L.C.I.F.</u>				
Previous Balance	\$ -	\$ -	\$ -	
Donations Melvin Jones	\$ 2,345.00	\$ 2,895.00	\$ 5,695.00	\$ 100.00
Regular Donation	\$ -		\$ 50.00	
Expenses	\$ 2,345.00	\$ 2,895.00	\$ 5,745.00	\$ -
Sub Total District L.C.I.F.	\$ -	\$ -	\$ -	\$ 100.00

	Actual <u>2020-21</u>	Actual <u>2021-22</u>	Actual <u>2022-23</u>	Actual <u>2023-24</u>
Hearing				
Previous Balance	\$ -	\$ 200.00	\$ -	\$ -
Donations	\$ 2,038.00	\$ 2,611.00	\$ 3,376.00	\$ 250.00
Audiology Fees	\$ -	\$ -		
Expenses	\$ 1,838.00	\$ 2,811.00	\$ 3,376.00	\$ -
Sub Total District Hearing	\$ 200.00	\$ -	\$ -	\$ 250.00

Leader Dog				
Previous Balance	\$ -	\$ -	\$ -	\$ 100.00
Donations	\$ 2,625.00	\$ 3,400.00	\$ 4,900.00	\$ 300.00
Expenses	\$ 2,625.00	\$ 3,400.00	\$ 4,800.00	\$ -
Sub Total Leader Dog	\$ -	\$ -	\$ 100.00	\$ 400.00

Lions Eye Bank Of Wisconsin				
Previous Balance	\$ -	\$ -	\$ -	\$ 100.00
Donations	\$ 925.00	\$ 1,675.00	\$ 475.00	
Expenses	\$ 925.00	\$ 1,675.00	\$ 375.00	\$ -
Sub Total Lions Eye Bank Of Wisconsin	\$ -	\$ -	\$ 100.00	\$ 100.00

Wisconsin Pride Endowment Fund				
Previous Balance	\$ -	\$ -	\$ -	
Donations	\$ 350.00	\$ 350.00	\$ 350.00	\$ -
Expenses	\$ 350.00	\$ 350.00	\$ 350.00	
Sub Total Wis Pride Endowment Fund	\$ -	\$ -	\$ -	

Raffle Fund				
Previous Balance	\$ 4,302.00	\$ -	\$ -	
Income				
Expenses	\$ 4,302.00	\$ -	\$ -	
Total District Raffle Fund	\$ -	\$ -	\$ -	

Restoring Hope Transplant House				
Previous Balance	\$ -	\$ -	\$ 20.00	\$ -
Hope House Donations	\$ 3,137.50	\$ 3,900.00	\$ 3,750.00	\$ 2,050.00
Expenses	\$ 3,137.50	\$ 3,880.00	\$ 3,770.00	\$ 2,000.00

	Actual 2020-21	Actual 2021-22	Actual 2022-23	Actual 2023-24
Sub Total Hope Transplant House	\$ -	\$ 20.00	\$ -	\$ 50.00

Vision Screening

Previous Balance	\$ 15,927.52	\$ 10,684.99	\$ 10,782.56	\$ 6,683.69
Donations	\$ 1,668.00	\$ 2,168.00	\$ 2,517.20	\$ 450.00
Donations LEHP	\$ 5.00	\$ 5.00	\$ 405.00	\$ 500.00
PlusOptix Warranty		\$ 1,200.00		
Camera Usage			\$ 250.00	
Expenses	\$ 6,915.53	\$ 3,275.43	\$ 7,271.07	\$ 100.00
Sub Total Vision Screening	\$ 10,684.99	\$ 10,782.56	\$ 6,683.69	\$ 7,533.69

Wisconsin Lions Foundation

Previous Balance	\$ -	\$ -	\$ -	
Donations	\$ 2,435.00	\$ 1,860.00	\$ 1,060.00	\$ 200.00
Expenses	\$ 2,435.00	\$ 1,860.00	\$ 1,060.00	\$ -
Sub Total Wisconsin Lions Foundation	\$ -	\$ -	\$ -	\$ 200.00

Wisconsin Lions Missions

Previous Balance	\$ 11,551.16	\$ 12,042.16	\$ 13,060.16	\$ 13,955.16
Donations	\$ 991.00	\$ 1,268.00	\$ 895.00	\$ 200.00
Expenses	\$ 500.00	\$ 250.00	\$ -	\$ -
Sub Total Wisconsin Lions Mission	\$ 12,042.16	\$ 13,060.16	\$ 13,955.16	\$ 14,155.16

District Tech

Previous Balance	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Donations	\$ -	\$ -	\$ -	
Expenses	\$ -	\$ -	\$ -	\$ -
Sub Total District Tech	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00

District Projects

Previous Balance		\$ -	\$ -	
Donations	\$ -	\$ -	\$ 950.00	
Expenses	\$ -	\$ -	\$ 950.00	
Sub Total District Tech	\$ -	\$ -	\$ -	

District 27-D1 Activities July 2023- June 2024

Previous Balance	\$ 57,745.78	\$ 52,426.56	\$ 56,024.71	\$ 53,937.02
Income	\$ 23,352.00	\$ 34,506.00	\$ 37,516.30	\$ 5,810.00
Expenses	\$ 28,671.22	\$ 30,907.85	\$ 39,603.99	\$ 4,844.90
	\$ 52,426.56	\$ 56,024.71	\$ 53,937.02	\$ 54,902.12