

District Activity Account

District 27D1

07/01/2012

ACTIVITIES FUND	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010	ACTUAL 2010 / 2011	ACTUAL 2011/2012	ACTUAL 2012/2013
District Band					
Transfer Beginning of Fiscal Year	\$ -	\$ 4,400.00	\$ -	\$ -	\$ -
Donations	\$ 4,400.00	\$ 2,478.67			
Expenses	\$ -	\$ 6,878.67			
Sub Total District Band	\$ 4,400.00	\$ -	\$ -	\$ -	\$ -
District Care - Dr Gil					
Transfer Beginning of Fiscal Year	\$ 16,404.28	\$ 17,404.28	\$ 16,429.28	\$ 14,469.28	\$ 13,494.28
Donations	\$ 13,000.00	\$ 11,025.00	\$ 10,040.00	\$ 11,025.00	
Expenses	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Sub Total District Care	\$ 17,404.28	\$ 16,429.28	\$ 14,469.28	\$ 13,494.28	\$ 13,494.28
District Children's Vision Screening					
Transfer Beginning of Fiscal Year	\$ 3,850.06	\$ 5,041.96	\$ 6,061.76	\$ 8,047.32	\$ 4,651.31
Donations	\$ 414.00	\$ 1,016.00	\$ 2,122.25	\$ 5,044.25	
Film Sales	\$ 1,414.50	\$ 1,845.00	\$ 1,925.00		
Expenses	\$ 636.60	\$ 1,841.20	\$ 2,061.69	\$ 8,440.26	
Sub Total Children's Vision Screening	\$ 5,041.96	\$ 6,061.76	\$ 8,047.32	\$ 4,651.31	\$ 4,651.31
District Hearing					
Transfer Beginning of Fiscal Year	\$ 5,733.46	\$ 5,499.46	\$ 7,106.46	\$ 14,901.46	\$ 13,663.46
Donations	\$ 4,266.00	\$ 4,607.00	\$ 5,395.00	\$ 4,162.00	
Audiology Fees	\$ 1,800.00	\$ 1,200.00	\$ 2,400.00	\$ 600.00	
Expenses	\$ 6,300.00	\$ 4,200.00		\$ 6,000.00	
Sub Total District Hearing	\$ 5,499.46	\$ 7,106.46	\$ 14,901.46	\$ 13,663.46	\$ 13,663.46
District Leader Dog					
Transfer Beginning of Fiscal Year	\$ -	\$ 850.00	\$ 50.00	\$ 50.00	\$ -
Donations	\$ 850.00	\$ 600.00	\$ 2,960.00	\$ 5,850.00	
Expenses		\$ 1,400.00	\$ 2,960.00	\$ 5,900.00	
Sub Total Leader Dog	\$ 850.00	\$ 50.00	\$ 50.00	\$ -	\$ -
District L.C.I.F.					
Transfer Beginning of Fiscal Year	\$ 519.00	\$ 1,799.00	\$ 2,319.00	\$ 1,664.00	\$ 2,034.00
Donations	\$ 2,180.00	\$ 3,055.00	\$ 2,495.00	\$ 4,820.00	
Expenses	\$ 900.00	\$ 2,535.00	\$ 3,150.00	\$ 4,450.00	
Sub Total District L.C.I.F.	\$ 1,799.00	\$ 2,319.00	\$ 1,664.00	\$ 2,034.00	\$ 2,034.00
District Mission To Mexico					
Transfer Beginning of Fiscal Year	\$ 10,255.81	\$ 10,034.61	\$ 6,669.44	\$ 3,987.45	\$ 6,041.45
Donations	\$ 2,900.00	\$ 3,703.00	\$ 3,028.00	\$ 3,014.00	
Expenses	\$ 3,121.20	\$ 7,068.17	\$ 5,709.99	\$ 960.00	
Sub Total Mission To Mexico	\$ 10,034.61	\$ 6,669.44	\$ 3,987.45	\$ 6,041.45	\$ 6,041.45
District Youth Exchange					
Transfer Beginning of Fiscal Year	\$ 4,932.80	\$ 5,083.80	\$ 3,859.80	\$ 3,319.80	\$ 4,514.80
Donations	\$ 5,831.00	\$ 5,276.00	\$ 5,785.00	\$ 6,195.00	
Expenses	\$ 5,680.00	\$ 6,500.00	\$ 6,325.00	\$ 5,000.00	
Sub Total District Youth Exchange	\$ 5,083.80	\$ 3,859.80	\$ 3,319.80	\$ 4,514.80	\$ 4,514.80
Wisconsin Lions Foundation					
Transfer Beginning of Fiscal Year	\$ -	\$ -		\$ 500.00	\$ -
Donations			\$ 500.00	\$ 4,475.00	
Expenses				\$ 4,975.00	
Sub Total Wisconsin Lions Foundation	\$ -	\$ -	\$ 500.00	\$ -	\$ -

District Activity Account

District 27D1

07/01/2012

ACTIVITIES FUND	ACTUAL 2008 / 2009	ACTUAL 2009 / 2010	ACTUAL 2010 / 2011	ACTUAL 2011/2012	ACTUAL 2012/2013
District Adult Vision Screening(LEHP)					
Transfer Beginning of Fiscal Year	\$ 2,785.00	\$ 3,240.00	\$ 3,930.33	\$ 4,282.60	\$ 6,191.30
Donations	\$ 455.00	\$ 955.00	\$ 5,210.00	\$ 2,080.00	
Expenses		\$ 264.67	\$ 4,857.73	\$ 171.30	
Sub Total District Adult Vision Screening	\$ 3,240.00	\$ 3,930.33	\$ 4,282.60	\$ 6,191.30	\$ 6,191.30
District Diabetes					
Transfer Beginning of Fiscal Year	\$ 4,110.48	\$ 4,879.62	\$ 6,046.56	\$ 7,798.55	\$ 9,582.83
Donations	\$ 3,425.00	\$ 3,535.00	\$ 3,945.00	\$ 4,479.28	
Expenses	\$ 2,655.86	\$ 2,368.06	\$ 2,193.01	\$ 2,695.00	
Sub Total District Diabetes	\$ 4,879.62	\$ 6,046.56	\$ 7,798.55	\$ 9,582.83	\$ 9,582.83
Lions Eye Bank Of Wisconsin					
Transfer Beginning of Fiscal Year	\$ -	\$ -	\$ -	\$ (100.00)	\$ -
Donations		\$ 900.00	\$ 1,425.00	\$ 505.00	
Expenses		\$ 900.00	\$ 1,525.00	\$ 405.00	
Sub Total Lions Eye Bank Of Wisconsin	\$ -	\$ -	\$ (100.00)	\$ -	\$ -
District Emergency Fund					
Transfer from Youth Blind Equipment	\$ 2,244.00	\$ 291.00	\$ 702.25	\$ 702.25	\$ 702.25
Donations	\$ 50.00	\$ 911.25			
Expenses	\$ 2,003.00	\$ 500.00			
Sub Total Emergency Fund	\$ 291.00	\$ 702.25	\$ 702.25	\$ 702.25	\$ 702.25

Total District 27-D1 Activities					
Transfer Beginning of Fiscal Year	\$ 50,834.89	\$ 58,179.48	\$ 53,174.88	\$ 59,647.71	\$ 60,875.68
Income	\$ 41,010.50	\$ 41,451.17	\$ 47,255.25	\$ 52,274.53	\$ -
Expenses	\$ 33,665.91	\$ 46,455.77	\$ 40,782.42	\$ 51,046.56	\$ -
TOTAL DISTRICT 27-D1 ACTIVITIES	\$ 58,179.48	\$ 53,174.88	\$ 59,647.71	\$ 60,875.68	\$ 60,875.68
				\$ 60,875.68	