

District 27-D1 Convention

2012

Income

Registrations	\$13,796.00	
Program Revenue	\$1,925.00	
Friday 50/50 Raffle	\$477.00	
Raffles	\$1,655.00	
Display tables	\$325.00	
	TOTAL	\$18,178.00

other income: cabinet meeting meal \$355.00

Expenses

Gift to L.C.I.F in name of guest ID	\$200.00	
Food except cabinet/CEP meeting	\$8,539.41	
Necrology	\$151.45	
Flowers	\$386.50	
Registration Materials	\$173.65	
Hospitality Night	\$1,600.00	
10' x 10' screen(2) @ \$70 ea & service charge	\$170.80	
8' x 8' screen(1) @ \$30 & service charge	\$36.60	
8' x 8' Screen/sound patch(1) @ \$45 & service charge	\$54.90	
9' x 12' screen/power cart(1) @ \$45 & service charge	\$128.10	
24 tables @ \$10 ea & service charge	\$292.80	
Raffle licenses(2) @ \$25 ea	\$50.00	
International Director dinner	\$520.77	
Speaker flag	\$31.44	
Honorariums	\$50.00	
postage-stenographic	\$122.77	
raffle tickets	\$26.72	
raffle prizes(sports balls)	\$80.00	
27D1 Lioness	\$543.28	
Meriter Foundation-program printing	\$500.00	
	TOTAL	\$13,659.19

NET INCOME \$4,518.81

updated 04/15/2012

Other Expenses

Honors Night gifts	\$1,653.41	
Cabinet Meeting Meal	\$1,228.00	
CEP Meeting Meal	\$106.75	